

Impact of PE and Sport Premium 2023-24

We evaluate the impact of the PE and Sport Premium funding as part of our normal school self-evaluation and monitoring arrangements. We look at how well we use our PE funding to improve the quality and breadth of PE and sporting provision, including increasing participation in PE and sport so that all pupils develop healthy lifestyles and reach the performance levels they are capable of.



Spending of the PE and Sport Premium must be used to meet the UK Government's '5 Key Indicators' as set out below:

1. Engagement of all pupils in regular physical activity
2. Profile of PE and sport is raised across the school as a tool for whole-school improvement
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport
4. Broader experience of a range of sports and activities offered to all pupils
5. Increased participation in competitive sport

Below is a review of the PE and Sport Premium spending for the 2023-24 academic year and how it has impacted our provision at John Hampden Primary School.

Amount of PE and Sport Premium received for the 2023-24 academic year:		£19,590		Amount of PE and Sport Premium spent for the 2023-24 academic year:		£19,595	
Item/Project	Amount Allocated	Key Indicators	Objectives (Intent)	Impact			
Expanding, replenishing and developing PE resources and equipment	£1,700	1, 4	Broaden and improve our PE resources to improve the provision we offer during PE lessons. Replenish and replace old equipment and purchase equipment to be able to offer new sports where possible. Regular audit of equipment by PE co-ordinator and consultation with staff.	Amount Spent: £2900 <i>Our PE equipment is well-stocked and staff are able to make full use of this when delivering their PE lessons. Old equipment has been repaired/replaced and new equipment has been purchased. Staff are able to request new equipment to help them deliver their PE sessions effectively and all stock is regularly audited by PE Co-ordinator. Additional sports balls purchased for use at break and lunch times. Hockey club equipment (including goals and new hockey sticks) purchased this year.</i>			
Sports coaches to work with our children and staff (staff development)	£1000	1, 2, 3	Hiring of coaches to deliver high-quality PE sessions for our children. Staff development through working alongside experienced coaches (tennis, rugby, cricket, gymnastics focus this year).	Amount Spent: £1440 <i>Sports coaches have worked alongside our staff this year, which means our staff have continued to develop their expertise in specific areas and the children have engaged with coaches who are experts in their field. Focused sessions have included Rugby Tots working with our Reception classes, cricket coaching with Y5/6 and Tag Rugby with Y4. Tennis sessions were provided free of charge from Thame Tennis club, who worked with our Y3 pupils.</i>			

Further staff training/ development opportunities	£600	2, 3	Opportunities for staff training and development throughout the academic year. EYFS specific PE training, Support Teacher for School Swimming, Gymnastics training (this has been recognised as an area for development across the staff).	Amount Spent: £500 <i>This year, we organised a REAL PE refresher training session during the Autumn Term. This gave new staff the opportunity to familiarise themselves with the teaching scheme and resources and provided invaluable reminders of what the resource has to offer to staff who have use the scheme before. Support Teacher for School Swimming training could not be organised this academic year – this to remain a focus for next year’s funding.</i>
‘Top-up’ swimming sessions for Y5/6 pupils	£1,500	1, 2	Two weeks of intensive swimming sessions during terms 5 and 6 for pupils from Y5/6 to work towards achieving their 25m swim (NC requirement). Our aim is for all pupils to achieve their 25m swim before the end of KS2.	Amount Spent: £1260 (sessions and transport) <i>Y6 priority swimming group received an additional four hours of ‘top-up’ swimming sessions to support them in working towards their 25m swimming target and increasing their confidence in swimming. This really supported our pupils in enabling them to make great progress with their swimming ability (see separate swimming report for Y6 swimming data). Next year, we will use funding to implement additional opportunities for ‘top-up’ swimming sessions for our Y6 priority swimmers.</i>
Transportation costs for competitive sporting events and competitions	£2,500	1, 4, 5	Providing pupils with opportunities to experience participating in competitive sporting events and competitions. School Games and Thame Partnership events annually include cross country, swimming, football, rugby – both locally and within Oxford City. Our School also participates in the OXSFA football fixtures throughout the year.	Amount Spent: £570 <i>This year, we again wanted to ensure pupils participated in as much inter-school sport and competition as possible. We entered boys’ and girls’ teams in the Oxfordshire School Football Association and Manor Cup leagues, which meant our children participated in home and away matches throughout the year. We also had children from across KS2 participate in swimming galas and cross country events (we also then went on to compete in the county finals event too). Y4 were also able to attend a partnership cricket event this year. Utilising the funding for transport has hugely improved our engagement and participation with inter-school competitive sport.</i>
Supply cover (for sporting events/competitions and staff CPD)	£1,000	1, 3, 4, 5	Staff are able to attend CPD/training to develop their skills and confidence in teaching PE. Staff are able to attend events and competitions with participating teams to support and continue to promote and raise the profile of PE and competitive opportunities. Cover also available	Amount Spent: £1000 <i>Staff were able to be released from class to attend events and competitions with children from across the school. Many events were attended this year, including, football, cross country, hockey and cricket. PE lead was also given some cover time to review the PE curriculum coverage across the school,</i>

			for PE Lead to review subject area (2 supply days).	<i>develop the PE Policy and review the intent/implementation and impact statements.</i>
Extra-curricular sporting opportunities (clubs etc)	£7,000	1, 2, 4	Our aim is to engage all of our pupils in extra-curricular sporting opportunities through a varied programme of clubs and activities. We work with local partners, including JR Sports, Thame Tennis Club and Chinnor Rugby Club, amongst others, to offer the clubs throughout the year. Lunchtime yoga, boxfit and multisports will also be on offer to children across the school.	Amount Spent: £ 6500 <i>The PE and Sport Premium has enabled us to really promote extra-curricular sport this year. We have had some well-established clubs continue to run throughout this year and we also established relationships with JR Sports. Every child in Y2-6 was offered the opportunity to participate in extra-curricular sport this year and the majority of our clubs by the end of the year were either full or nearly full. Our children had the opportunity to take part in multi skills clubs in Y2, Y3 and Y4, Tag Rugby in Y5 and Y6, Hockey in Y3, Football in Y5 and Y6, Netball in Y5 and Y6, Table Tennis in Y6. We also had weekly yoga, multisports and boxfit lunchtime sessions running throughout the academic year for children in KS2. We plan to continue to broaden our offer into next academic year.</i>
Oxfordshire Schools Football Association Membership	£35	1, 5	Affiliation fee to subscribe to the Oxfordshire Schools Football Association programme of competitive events. The programme includes league-style events and football festival days for children from across KS2, providing them with several opportunities to participate in competitive sport.	Amount Spent: £55 <i>Children in Y6 were given the opportunity to take part in competitive football against other schools from across the county. Opportunities have been offered to many children across the year group. Our pupils have really thrived whilst being able to take part and their team spirit, effort and development of skills has gone from strength to strength throughout the year. Our Y6 boys' team performed particularly well, progressing to the final stages of the Manor Cup league and winning the Open 7s Competition – a brilliant achievement!</i>
John Hampden KS2 House Swimming Galas	£500	1, 4, 5	Children from across KS2 to represent their school house in a swimming gala event held at our local leisure centre (where our school swimming takes place). Offering further opportunities for competition within a different activity for children from across KS2. We are planning to hold this event twice during the academic year.	Amount Spent: £0 <i>Due to some availability issues at our local swimming pool, we were unable to organise our House Swimming Gala this year. We will be looking into organising two events for next academic year, including one as part of our annual Sports Week. A small team of children from across KS2 did take part in the Thame Partnership Gala in the Summer Term.</i>

Forest School Resources/ Training	£1,000	1, 3, 4	Level 2 (Forest School Assistant Leader) staff training course for member of staff who supports the Forest School sessions for pupils across the school. Staff will feel more confident in delivering sessions, which will help to further embed Forest School into our curriculum and broaden the opportunities for physical activity for our pupils. The funding will also be used to purchase resources to allow children to fully participate in the sessions.	Amount Spent: £0 <i>No Forest School staff training arranged for this academic year – we will consider whether this should still be a focus for next year. No new resources purchased.</i>
Squash Sessions	£1,000	1, 4	Providing children from across Years 5 and 6 with experience of a new sport at our local squash centre. Each class will be taught by qualified coaches, alongside our teaching staff for a term of weekly sessions. Building this link with our local club will also encourage the children to take advantage of the after-school sessions that they run. Year 6 pupils will develop the skills they worked on during their Year 5 squash sessions.	Amount Spent: £1000 <i>Children from across Y5 and Y6 all experienced five weeks of squash sessions. For our Y5 children, this was an introduction to the sport for the first time and it was great to see so many of them so enthusiastic during the sessions. The children worked alongside experienced coaches at the squash centre, which also upskilled our school staff.</i>
Sports Week Events and Sessions	£1,800	1, 2, 4	Funding for various activities and sessions across Sports Week. Previously, we have had companies in to run sessions (such as Bounce Beyond, BMX Academy, Drumba etc), so this funding will be used to organise similar events for this week's Sports Week.	Amount Spent: £1600 <i>This year, we organised a 'Skip2bfit' workshop day as part of our busy Sports Week timetable. All children from Reception to Y6 took part in skipping sessions throughout the day and really enjoyed the experience. We also provided yoga, Zumba, tennis, karate and boxfit for our KS2 classes and Rugby Tots for our Nursery and Y1 children, which provided opportunities to experience new sports and physical activities.</i>
Pitch Hire for Thame Partnership Y3/4 Boys' Football Tournament	£0	1, 4, 5	Our share of costs paid by several Thame Partnership Schools (other schools paid for pitch hire for other events). Participation in inter-school football tournaments for children across KS2 (this was one of four events: Y3/4 girls' and boys', and Y5/6 girls' and boys')	Amount Spent: £ 75 <i>John Hampden was represented at all four of the Thame Partnership football tournaments, with two teams entered into each event. This was the first opportunity for competitive, inter-school sport for some of the younger children who took part. Teams performed well in the competitions (Y3/4 boys and Y5/6 girls were winners) and enjoyed representing John Hampden.</i>

PE & Play Equipment Maintenance	£0	1, 4	Annual maintenance of PE and play equipment across the school – both inside and outside.	<p>Amount Spent: £2,000</p> <p><i>Equipment and resources audited and repaired/replaced as necessary so that they are fit for use and during outdoor play times. Equipment maintained includes all outdoor play equipment/trim trails etc, indoor apparatus and other gymnastics equipment. All equipment now in good working order.</i></p>
Teaching Resources – REAL PE subscription	£0	1, 3, 4	Annual subscription to REAL PE (skills-based scheme) – staff are continuing to gain confidence in teaching with this scheme, following refresher training this year.	<p>Amount Spent: £695</p> <p><i>Subscription to this scheme provides staff across the school with the tools they need to be able to deliver a skills-based, progression curriculum. Resources are easy to follow, which gives staff confidence in teaching from them. This scheme runs alongside Get Set 4 PE at John Hampden, which is due for renewal next academic year.</i></p>